



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school is canceling the project and re-purposing the funds.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,105,000	COMMENTS: Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
HVAC Improvements			\$1,137,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 54% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete			
Planned	Q1 2015	N/A		Q2 2018	Q2 2018		
Actual	11/2015	N/A					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Outdoor classroom is being canceled, and the school is re-purposing the funds. Proposals are being coordinated.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.